

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pasco County**

State: **FL**

PJ's Total HOME Allocation Received: **\$16,443,539**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	92.19 %	90.35 %	10	92.07 %	53	49	
% of Funds Disbursed	89.88 %	80.96 %	4	84.14 %	80	77	
Leveraging Ratio for Rental Activities	1.39	6.53	20	4.79	19	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	79.75 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.93 %	59.31 %	8	69.74 %	62	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.69 %	74.70 %	8	80.97 %	73	67	
% of 0-30% AMI Renters to All Renters***	80.41 %	37.26 %	2	45.50 %	96	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.88 %	96.15 %	21	95.55 %	29	31	
Overall Ranking:			In State:	3 / 31	Nationally:	80 81	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,430	\$18,608		\$26,831	97 Units	17.70 %	
Homebuyer Unit	\$65,242	\$18,679		\$15,029	117 Units	21.30 %	
Homeowner-Rehab Unit	\$34,401	\$28,406		\$20,806	299 Units	54.50 %	
TBRA Unit	\$5,000	\$3,694		\$3,228	36 Units	6.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasco County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,989	\$102,225	\$40,288
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.1	45.3	74.2	0.0	Single/Non-Elderly:	18.3	19.7	13.0	0.0
Black/African American:	65.6	24.8	10.7	0.0	Elderly:	3.2	7.7	15.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	62.4	31.6	23.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	4.3	29.1	34.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.2	12.0	10.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.3	29.9	14.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.4	20.5	21.1	0.0	Section 8:	2.2	0.0 [#]		
2 Persons:	24.7	24.8	22.1	0.0	HOME TBRA:	0.0			
3 Persons:	24.7	18.8	17.1	0.0	Other:	75.3			
4 Persons:	17.2	19.7	22.1	0.0	No Assistance:	22.6			
5 Persons:	8.6	9.4	11.4	0.0					
6 Persons:	2.2	6.0	3.7	0.0					
7 Persons:	1.1	0.9	1.7	0.0					
8 or more Persons:	1.1	0.0	1.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			17	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasco County State: FL Group Rank: 80
 (Percentile)
 State Rank: 3 / 31 PJs Overall Rank: 81
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	78.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	95.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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